

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,102.64	\$10,643.48	12	146,975.03	\$100,912.90	74	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$908.40	6	858,507.40	\$1,315,538.70	882	\$1,750,500.86	75.15%
A2b - Residential Conservation Services (RCS)	0.00	\$3,920.47	18	0.00	\$142,672.46	768	\$237,403.16	60.10%
A2c - Residential Retail	17,473.04	\$56,060.25	63	2,384,031.78	\$677,171.33	984	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35,700.40	20	0.00	\$380,654.08	240	\$0.00	0.00%
Res Subtotal	32,575.68	\$107,233.00	119.00	3,389,514.21	\$2,616,949.47	2,948	\$1,987,904.02	
Res % of Total	5.95%	22.48%	60.10%	53.65%	59.20%	81.78%	55.83%	
B1a - Income Eligible Coordinated Delivery	33,915.98	\$112,726.65	40	146,973.20	\$342,342.62	472	\$662,424.11	51.68%
IE Subtotal	33,915.98	\$112,726.65	40.00	146,973.20	\$342,342.62	472	\$662,424.11	
IE % of Total	6.20%	23.64%	20.20%	2.33%	7.74%	13.09%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$5,466.25	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	306,125.46	\$226,775.99	9	1,605,522.86	\$1,121,692.88	56	\$910,037.70	123.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	201,795.33	\$202,161.53	13	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	174,806.92	\$30,196.21	30	974,354.64	\$132,207.12	113	\$0.00	0.00%
C&I Subtotal	480,932.38	\$256,972.20	39.00	2,781,672.84	\$1,461,527.78	185	\$910,037.70	
C&I % of Total	87.85%	53.88%	19.70%	44.03%	33.06%	5.13%	25.56%	
Total	547,424.04	\$476,931.85	198	6,318,160.24	\$4,420,819.87	3,605	\$3,560,365.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.